



MINISTERUL CERCETĂRII
ȘI INOVĂRII



EC Communication Campaign: H2020 Financial Rules

September 13, 2018

Event location: West University of Timișoara
Bulevardul Vasile Pârvan 4, Timișoara 300223, Romania
Room A01 - ground floor

Preliminary Agenda

9:00-9:30 Registration

9:30-9:45 Welcome & Introduction

Prof. Univ. Dr. Dana PETCU, West University of Timișoara

Cristina ANANIA, H2020 L&F NCP – Ministry of Research and Innovation

9:45-10:00 EC introduction – Purpose of Communication Campaign (15')

Ms Simona-Maria STAICU, lawyer, RTD.J1 - Common Legal Support Service

Mr Gheorghe BANCOS, auditor, RTD.J2 - Common Audit Service

Ms Isabel VERGARA OGANDO, RTD J3, Common service for business processes

10:00-10:15 H2020 model Grant Agreements Introduction (15')

- Structure
- Forms of costs
- Budget transfers

10:00-10:30 A. Types of staff contracts (15')

- Employees VS other staff
- What contract under what budget category

10:30-11:00 Coffee Break (30')

11:00-12:00 B. Personnel cost calculation (60')

- Time-recording requirements
- Actual personnel cost vs unit costs
- How to calculate actual personnel costs: annual vs monthly rates
- Options for annual productive hours

12:00-13:00 Lunch break (1h)

13:00-13:30 C. Additional remuneration (30')

- Definition
- Basic remuneration vs additional remuneration
- Decisional tree
- Additional remuneration ceiling

13:30-14:00 D. Direct costs (30')

- Identification and measurement
- Eligibility Conditions

14:00-14:20 Coffee Break (20)

14:20-14:45 E. Third parties (25')

- Types of third parties: classifications and characteristics

14:45-15:00 F. Subcontracting (15')

- Subcontracts Vs Contracts
- Characteristics and eligibility conditions
- Conflict of interests and best value for money

15:00-15:15 G. Synergies with other grant (15')

- Basic principles
- Concept of "cost item"

15:15 – 16:00 H. Dissemination and Exploitation of Action Results (45')

16:00-17:00 I. Project Management rules (60')

**17:00-17:30- Questions and conclusions
Closure of the meeting**

For registration you are welcome to access the link:
<https://events.research.gov.ro/event.php?id=71>